

City of New London

Fiscal Year 2009

A Report to Our Citizens



Table of Contents

1. Demographics and Goals
2. Revenues and Expenses for City Operations
3. Notable Accomplishments & Performance Findings
4. Challenges Moving Forward/Future Issues

City Goals

- Develop/market industrial park
- Secure tax base: commercial, industrial, residential
- Be financially responsible
- Maintain infrastructure
- improve communications, involve citizens
- downtown redevelopment
- Maintain good working relationship with town, counties, school, state, federal

City of New London Government

New London, founded in 1851, now with an estimated population of 7,280, comprises an area approximately 10 square miles. The City operates under the Mayor-Council-City Administrator form of government. Policy making and legislative authority are vested in the 10 member city council, which is elected on a non-partisan basis. The mayor is elected at-large to a two (2) year term while council members are elected to two (2) year staggered terms from five districts.

The City Council is responsible, among other things for:

- passing ordinances
- adopting the budget

The City Administrator is responsible for:

- carrying out the policies and ordinances of the City Council
- overseeing the day-to-day operations of the City

The City of New London is a full service provider, with services that include:

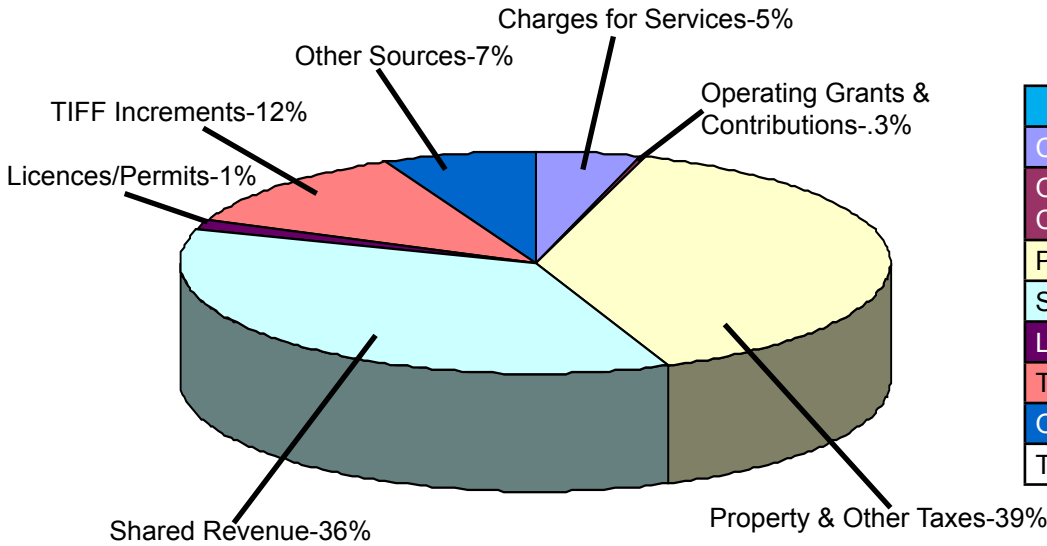
- police and fire protection
- waste water collection and treatments
- parks and recreation
- code enforcement and building inspection
- street maintenance and repair
- yard waste pick-up



The City Budget

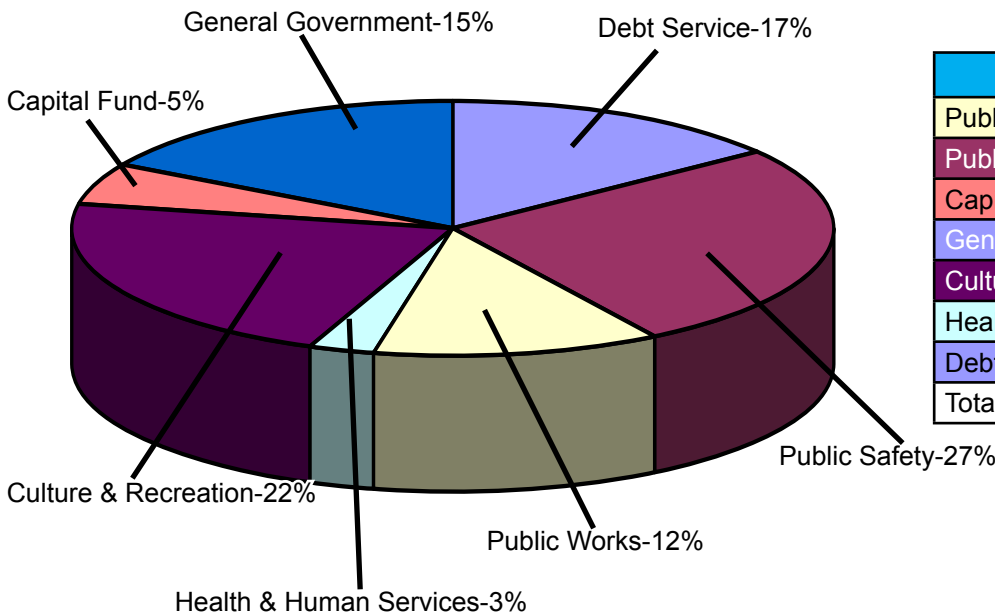
Revenues and Expenses

Primary Government Sources of Revenue



Revenues by Source	2009
Charges for Services	\$357,931
Operating Grants & Contributions	\$27,108
Property & Other Taxes	\$2,987,058
Shared Revenue	\$2,746,078
Licences/Permits	\$133,966
TIFF Increments	\$895,351
Other Sources	\$523,429
Total	\$7,670,993

Government Expenses



Expenses	2009
Public Works	\$945,455
Public Safety	\$2,040,963
Capital Fund	\$404,512
General Government	\$1,135,844
Culture & Recreation	\$1,700,000
Health & Human Services	\$205,475
Debt Service	\$1,288,492
Total	\$7,670,993

How We Have Progressed

Progress in Fiscal Year 2009

City Service Statistics

Police Protection

Call Volume	6,534
Assists	534
Assist motorist	372
Theft	271
Animal calls	266
Accidents	221
Fraud	216
Damage to property	139

Sewage System

Lift stations	8
Daily average Treatment (gallons)	945,900
Treated water returned to Wolf River (gallons/day)	1,234,000

Building Inspection

New homes	4
Res. Permits Issued	114
Industrial/Commercial Permits Issued	20
Total Value	\$12,537,579

Public Roads

Number of:	
Miles Maintained	49.96
Miles of Sidewalks	23.62
Miles Sanitary Sewer	41.6
Sanitary Manholes	916

Public Parks

Number of:	15
Park acres	277.6

Aquatic Center

Pool Usage	32,276
Weight Room Usage	4,670

Senior Center

Meals	8,503
Active Participation	7,314
Senior Transit	6,202

Clerks Office

Occupational Licences	421
New Voters registered	589
Total voters	3,842
Taxes Collected	\$8,212,568
Utility Payments	\$63,000

Significant Accomplishments Fiscal Year 2009

- Formation of Economic Development Committee
- Waterfront plan completed
- Bernegger Trail completed
- Downtown flower baskets
- Reorganization of office staff
- W. Beacon Avenue reconstruction
- Conducted an energy audit for all city buildings
- Jeff Schlueter named new Police Chief
- Police receive over \$43,000 in grants for upgrading & new equipment
- Tom Algiers named Waupaca Cty Officer of the Year
- New Recreation software allows online registration, scheduling & payments
- Opened Kunkle shelter for rentals
- Applied for Energy Conservation Block Grant
- Replacing incadesent lights with energy efficient flourescent bulbs

Performance Measurement Findings

- The City Budget was completed on time
- City budget is balanced



Major Street Projects 2009

2009 Beacon St. Project

Feet of Sanitary Sewer	1,581 Ft.
Sanitary Manholes	6
Storm Sewer	1,429 Ft.
Curb & Gutter	3,703 Ft.
Sidewalk Replaced	2,270 Ft.
ADA Handicapped Ramps	24

2009 Sidewalk Project

4" Sidewalk Replaced	1,825 Ft.
6" Sidewalk Replaced	140 Ft.

What's Next?

Future Challenges and Economic Outlook

Challenges Moving Forward What's Next? Future Issues?

- Working with various groups to improve downtown
- Redevelopment proposals for former Wolf River Lumber Property
- Beacon Avenue Street and infrastructure improvements
- Study of future city garage and library needs
- Park Improvements and long range Open Space and Recreation Plan
- Continued Economic Development opportunities
- Continued improvements in Police Department technology
- Implementation of energy savings in city buildings
- Implementation of Waterfront Plan
- Working with budget constraints and trying to keep the level of services offered



**City of New London
Gary Henke, Mayor
Kent Hager, City Administrator**