

CITY OF NEW LONDON
WISCONSIN

2017 CAPITAL PROGRAM

October 13, 2016

as Recommended by Budget Committee

Prepared by:

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10/7/2016

2017 CAPITAL PROGRAM
Actual appropriation to be made via Capital Project Committee and Common Council

EQUIPMENT:	ITEM	COMMITTEE RECOMM.	ESTIMATED COST	TOTAL
	Public Works:	IHC Flat Bed Truck (2002)	\$ 159,000	
		Giant TM600 Leaf Vacuum (2000) w/ frontend loader tirk claw	\$ 16,000	
		Paint Machine - Pavement Marking (1993)	\$ 8,500	
		PW Total	<u> </u>	\$ 183,500
	Parks/Rec:	Pickup Truck - Parks #300 (2001) 12 yrs.	\$ 22,000	
		Utility Vehicle - Parks #307 (2002) 15 yrs.	\$ 11,500	
		Lawn Mower w/ Snow Blower/Sweeper - Parks #309 (2011)	\$ 55,000	
		Ball Field Groomer - Parks #311 (2000) 12 yrs.	\$ 25,000	
		Posthole Digger for Skid Steer	\$ 4,600	
		Parks/Rec Total	<u> </u>	\$ 118,100
	Municipal Building:	Election Machines	\$ 44,250	
		Municipal Building Total	<u> </u>	\$ 44,250
	Police:	Weather Sirens	\$ 3,000	
		Police Cars	\$ 70,600	
		Video Cameras	\$ 5,000	
		Police Total	<u> </u>	\$ 78,600
	Fire:	Replace Air Bottles	\$ 40,000	
		Fire Total	<u> </u>	\$ 40,000
	Cemetery:			
	Interdept:	Yearly Computer - Replace/New/License Renewal	\$ 35,000	
		Copier Replacement - Pool	\$ 1,000	
		Interdept Total	<u> </u>	\$ 36,000
	Museum:			
		TOTAL EQUIPMENT:		<u> </u> \$ 500,450
PROJECTS:				
	Public Works:	Sidewalk Rehab	\$ 25,000	
		PW Total	<u> </u>	\$ 25,000
	Parks/Rec:	Replace Library/Museum Ramp	\$ 149,168	
		Library/Museum Front Storm Drainage Connection	\$ 21,062	
		Carpet Replacement - Library (Lower Level)	\$ 8,100	
		Carpet Replacement - Washington Center (Senior Center - Office)	\$ 900	
		Tile Replacement (Activity Room at Washington Cener)	\$ 6,100	
		Library Roof Repairs	\$ 14,000	
		Pool Electrical Upgrades/Repairs	\$ 19,000	
		Facility & ADA Compliance Upgrades - Franklin Park Bathrooms	\$ 14,500	
		Pfeifer Park Basketball Court Replacement	\$ 7,000	
		Fitness Room Cardio Equipment Replacement	\$ 5,750	
		Cleaning/Refinishing Tile in Pool Locker Rooms	\$ 15,500	
		Install Gravel around Stadium Parking Area	\$ 10,000	
		Expand Asphalt Parking Area on West Side of Police Dept.	\$ 5,000	
		Replace Entrance Gates to Hatten Park	\$ 26,000	
		Parks/Rec Total	<u> </u>	\$ 302,080
	Economic Dev:	Replace "Welcome to New London" signage fund	\$ 20,000	
		Economic Dev Total	<u> </u>	\$ 20,000
	Cemetery:	New Cold Storage Door	\$ 3,255	
		Cemetery Total	<u> </u>	\$ 3,255
	Interdept:	Salary Survey	\$ 20,000	
		Interdept Total	<u> </u>	\$ 20,000
	Library:	Update the space needs & building program for Library	\$ 9,600	
		Library Total	<u> </u>	\$ 9,600
		TOTAL PROJECTS:		<u> </u> \$ 379,935
		TOTAL:		<u> </u> \$ 880,385