

2018 CAPITAL PROGRAM
Actual appropriation to be made via Capital Project Committee and Common Council

ITEM	COMMITTEE RECOMM.	ESTIMATED COST	TOTAL
EQUIPMENT:			
Public Works:	1 Ton Pick Up Truck (Replace Public Works #210)	\$ 30,500	
	Hot Patch Asphalt Heater w/ SS Box	\$ 26,000	
	PW Total		\$ 56,500
Parks/Rec:	3/4 Ton 4x4 Pick Up Truck with Plow (Replace Parks #300- 2001 Dodge 1500)	\$ 36,000	
	Garbage Box with Compactor/Arm & Trash Cans	\$ 27,200	
	Lawn Tractor with Attachments (Mower, Sweeper, Snow Blower)	\$ 59,000	
	Salt Spreader for Pick Up Truck (Put on Truck #314)	\$ 5,000	
	Park/Rec Total		\$ 127,200
Municipal Building:			
Police:	Police Copy Machine	\$ 5,881	
	Police Cars	\$ 75,430	
	Video Cameras	\$ 5,000	
	Weather Sirens	\$ 3,000	
	Body Cameras	\$ 3,000	
	Police Total		\$ 92,311
Fire:	Fire Radio Equipment	\$ 3,000	
	Fire Fighter Equipment (turn out gear)	\$ 95,000	
	Self Contained Breathing Apparatus (half 2018, half 2019)	\$ 112,500	
	Fire Total		\$ 210,500
Cemetery:	LX280 Replacement	\$ 3,000	
	6x4 Gator Replacement	\$ 11,281	
	Cemetery Total		\$ 14,281
Interdept:	Yearly Computer - Replace/New/License Renewal	\$ 35,000	
	Plotter - Replacement	\$ 6,000	
	Interdept Total		\$ 41,000
Museum:			
	TOTAL EQUIPMENT:		\$ 541,792
PROJECTS:			
Public Works:	Sidewalk Projects	\$ 25,000	
	Beacon Street Outfall Project (\$80,000- removed and put in Bond)		
	PW Total		\$ 25,000
Parks/Rec:	Exterior Doors at Library (North Basement and West Basement Access)	\$ 4,510	
	Repairs on Front Brick on Common Council Room at City Hall		
	Senior Center Freezer	\$ 3,100	
	Replace Fire Dept. West Overhead Door Aprons	\$ 6,500	
	Replacement Pool Vac	\$ 10,000	
	Motor for Gym Bleachers	\$ 12,000	
	Fitness Room Equipment Replacement	\$ 5,768	
	Tile Cleaning at Pool (Phase 2)	\$ 6,000	
	Library Carpet (Upstairs and Steps)	\$ 17,584	
	Hatten Park Stone Wall Preservation Survey	\$ 15,000	
	Kayak Launch off of North Water Street (finance with possible left over grant)	\$ 150,000	
	Parks/Rec Total		\$ 230,462
Economic Dev:	Replace "Welcome to New London" signage fund	\$ 10,000	
	Economic Dev Total		\$ 10,000
Cemetery:			
Interdept:			
Library:	Pearl Street Buildings (1/2 of the razing/asbestos removal/gas line abandonment)	\$ 38,619	
	Library Total		\$ 38,619
Museum:			
	TOTAL PROJECTS:		\$ 304,081
	TOTAL:		\$ 845,873
WHEEL TAX PROJECTS:			
	Estimated 2018 Revenue		\$ 180,000
	House Road (partnership with Town of Liberty to "Smear patch" road)	\$ 15,000	
	Rail Road Crossing Improvements (High Street)	\$ 44,580	
	Rail Road Crossing Improvements (Industrial Loop Rd)	\$ 52,204	
	WHEEL TAX PROJECTS TOTAL		\$ 111,784
	REMAINING BALANCE		\$ 68,216